

# Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2018  
 Current Dates: 7/1/2018 - 7/31/2018  
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,794.16	\$434.12	1	1,794.16	\$1,477.54	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,943.80	\$720.71	6	12,872.40	\$8,405.11	15	\$0.00	0.00%
Residential Home Energy Services - Measures	32,632.00	\$66,158.96	60	268,160.90	\$308,868.20	262	\$1,295,573.91	23.84%
Residential Home Energy Services - RCS	0.00	\$4,835.00	23	0.00	\$41,405.00	163	\$166,424.73	24.88%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,540.00	\$5,566.00	17	42,325.40	\$28,150.00	63	\$0.00	0.00%
Residential Consumer Products	22,269.30	\$4,622.00	41	48,459.90	\$8,703.50	97	\$0.00	0.00%
Residential Lighting	718,517.50	\$64,298.60	3,364	1,334,445.70	\$106,752.80	6,085	\$0.00	0.00%
Residential HEAT Loan	0.00	\$9,482.98	10	0.00	\$32,681.79	34	\$0.00	0.00%
<b>Res Subtotal</b>	<b>786,696.76</b>	<b>\$156,118.37</b>	<b>3,522.00</b>	<b>1,708,058.46</b>	<b>\$536,443.94</b>	<b>6,726</b>	<b>\$1,461,998.64</b>	
<b>Res % of Total</b>	<b>92.85%</b>	<b>81.30%</b>	<b>99.27%</b>	<b>72.65%</b>	<b>56.00%</b>	<b>96.62%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	9,000.40	\$5,362.92	11	30,570.26	\$53,289.02	35	\$256,714.28	20.76%
Low-Income Multi-Family Retrofit	488.00	\$2,422.20	1	230,458.80	\$207,864.81	127	\$0.00	0.00%
<b>LI Subtotal</b>	<b>9,488.40</b>	<b>\$7,785.12</b>	<b>12.00</b>	<b>261,029.06</b>	<b>\$261,153.83</b>	<b>162</b>	<b>\$256,714.28</b>	
<b>LI % of Total</b>	<b>1.12%</b>	<b>4.05%</b>	<b>0.34%</b>	<b>11.10%</b>	<b>27.26%</b>	<b>2.33%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	10,385.00	\$3,120.00	2	10,385.00	\$3,120.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$600.00	1	3,830.00	\$6,003.75	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	2,848.59	\$1,969.50	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	14,941.89	\$5,620.01	1	14,941.89	\$5,895.01	2	\$176,276.06	3.34%
C&I Existing Building Retrofit - Municipal	0.00	\$700.00	1	0.00	\$700.00	1	\$0.00	0.00%
C&I Small Business	25,804.06	\$17,966.00	8	132,683.25	\$106,143.95	24	\$498,714.98	21.28%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,443.00	\$7,565.79	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$115.78	1	210,905.19	\$28,922.86	36	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>51,130.95</b>	<b>\$28,121.79</b>	<b>14.00</b>	<b>382,036.92</b>	<b>\$160,320.86</b>	<b>73</b>	<b>\$674,991.04</b>	
<b>C&amp;I % of Total</b>	<b>6.03%</b>	<b>14.64%</b>	<b>0.39%</b>	<b>16.25%</b>	<b>16.74%</b>	<b>1.05%</b>	<b>28.20%</b>	
<b>Total</b>	<b>847,316.12</b>	<b>\$192,025.28</b>	<b>3,548</b>	<b>2,351,124.45</b>	<b>\$957,918.63</b>	<b>6,961</b>	<b>\$2,393,703.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.